

**OXFORD MAYOR AND COUNCIL
WORK SESSION
MONDAY, MAY 18, 2020 – 6:00 P.M.
CITY HALL (VIA TELECONFERENCE)
A G E N D A**

ANNUAL BUDGET PUBLIC HEARING – 6:00 PM

*We will have the public hearing on the proposed operating budget and capital budget for FY2021 (July 1, 2020 – June 30, 2021). We have attached a copy of the public hearing notice.

1. **Mayor’s Announcements**
2. * **Operating Budget and Capital Budget for FY2021** – We have attached the Budget Calendar, the Operating Budget, the Capital Budget, and the Budget Resolution. These will be on the agenda for adoption at the June 1st meeting.
3. **Penalties and Fees for May’s Utility Bills** – Council will discuss whether to impose the penalties and fees for past due utility bills for May.
4. **Re-Opening City Hall** – Council will discuss a timeline to re-opening City Hall to the public.
5. * **Change Order for Moore Street Sidewalk Project** – As part of the Moore Street Sidewalk project, we are upgrading a few stormwater junction boxes along Emory Street to ensure that stormwater properly drains around the new sidewalk. When unearthing one of the junction boxes, the contractor discovered that several large sections of an existing 24’ steel storm drain have severely eroded. Per the plans, the sidewalk will be installed over the existing drainpipe. We recommend that we replace the 264 feet of 24’ steel storm drainpipe with a high-density polyethylene (HDPE) pipe. The total amount of the change order is \$10,000. We have attached the change order for this work. Council will vote to formally approve the change order at the June Regular Session meeting.

*Attachments